

**Regional Capital Business Plan and Budget
2009 Proposed Capital Budget
Total Project Budget Authority**

(\$ 000's)	GROSS EXPENDITURES
	2009 Committee Recommends
Tax Supported	
York Regional Transit	62,975
Rapid Transit	218,356
Roads Transportation	110,912
Solid Waste Management	4,175
Emergency Medical Services	2,873
Long Term Care Services	623
Housing Services Branch	10,332
Information Technology	13,803
Property Services	8,957
Police Services	47,132
Other – Court Services	1,417
Total Tax Supported	481,555
Rate Supported	
Water Services	109,784
Wastewater Services	270,754
Total Rate Supported	380,538
Total Regionally Supported Capital Budget	\$862,093
Rapid Transit Fully Funded by Senior Levels of Government	\$179,856
TOTAL CAPITAL BUDGET	\$1,041,949

Notes: There may be a subsequent amendment to the capital budget resulting from the operating budget review and the impact of that review on the capital program.

In all Departmental Standing Committees, Committees recommended budgeted dollars as submitted by the various departments.