

**DRAFT TRANSPORTATION MASTER PLAN
PRELIMINARY 2031 COST ESTIMATES**

	GROSS COSTS IN \$M			
	Capital		Annual Operating	
	2002 TMP ²	TMP Update ³	2002 TMP ²	TMP Update ³
REGIONAL TRANSIT				
Infrastructure Expansion ¹	3,678	13,576		
Rehab/replacement	424	2,315		
SUB-TOTAL	4,102	15,891	168	729
REGIONAL ROADS				
Infrastructure Expansion ⁴	1,874	1,989		
Rehab/replacement	449	995		
SUB-TOTAL	2,323	2,984	26	76
PROGRAMS AND INITIATIVES	n/a	156	n/a	5
TOTAL	6,425	19,031	194	810

Notes

1. Exclude GO Rail improvements
2. 2001 dollars
3. 2008 dollars
4. Exclude Provincial highway and interchange improvements