



Corporate Services Department

MEMORANDUM

TO: Finance and Administration Committee

FROM: Jim Davidson, Commissioner of Corporate Services

DATE: November 23, 2009

RE: **Legal Services Business Case**

In accordance with Finance and Administration Committee's instructions contained in Report 8 which was approved by Regional Council at its meeting on November 19, 2009, the amount of Development Charges recovered with respect to Legal Services for 2009 is \$132,963 to the end of Q3. The Q4 calculations have not yet been completed. These funds are not shown in the Legal Services Branch budget but rather in program budgets. The three programs are:

- Rapid Transit
- Environmental Services
- Transportation Services

The amount is not related to the three positions requested in a business case to Committee which will form part of the December 3, 2009 agenda, but rather to other positions involved in development approval work in the Legal Services Branch.

The amount of development fees recovered with respect to Legal Services for 2009 is \$60,245 to date. These funds are shown as Revenue in the Legal Services Branch budget. In 2008 a total of \$98,325 was recovered. The development charge recovery is sufficient to cover the cost of the work undertaken, with the exception of Site Plan Amending Agreements. At present the Region does not charge for this type of work.

A handwritten signature in cursive script, appearing to read 'Jim Davidson', written over a horizontal line.

JD/caw

Copy to: Bruce Macgregor, Chief Administrative Officer
Lloyd Russell, Commissioner of Finance