

York Region 2005 Interim Appropriations

(in \$000's)

Attachment 1



Regional Businesses / Activities

	2004 Gross Budget *	2005 Interim Appropriation
Transit	226,604	113,302
Transportation and Works	821,342	410,671
Health Services	112,492	56,246
Community Services and Housing	177,271	88,636
Planning and Economic Development	6,849	3,424
Emergency Services	2,324	1,162
Administrative Support	15,006	7,503
Corporate Services	30,292	15,146
Chairman & Council	1,587	794
Financial/Administrative Items	1,776	888
Total Regional Programs	1,395,543	697,772
Court Services	6,500	3,250
Boards and Authorities	26,077	13,039
GTA Pooling	79,500	39,750
Police Services	162,918	81,459
TOTAL BUDGET	1,670,538	835,269

* Restated to reflect in-year approvals by Council