

2004 Interim Appropriations



(in \$000's)	2003 Gross Budget *	2004 Interim Appropriation
Transportation and Works		
Transit Services	149,262	74,631
Transportation Services	146,127	73,064
Solid Waste Management	66,469	33,235
Water and Wastewater Services	490,062	245,031
Sub Total	851,920	425,960
Health Services		
Emergency Medical Services	32,499	16,250
Long Term Care Services	25,805	12,903
Public Health	31,470	15,735
Sub Total	89,774	44,887
Community Services and Housing		
Social Assistance Services	65,341	32,671
Family and Children's Services	37,855	18,928
Housing and Residential Services	67,216	33,608
Sub Total	170,412	85,206
Corporate Services		
Property Services	27,384	13,692
Corporate & Legal Services	3,453	1,727
Human Resource Services	3,675	1,838
Sub Total	34,512	17,256
Emergency Services	2,076	1,038
Planning and Development Services	11,233	5,617
Court Services	5,176	2,588
Administrative Support		
Office of the C.A.O.	1,558	779
Finance	5,884	2,942
IT Services & Strategy	19,949	9,975
Sub Total	27,391	13,696
Chairman & Council	1,418	709
Financial/Administrative Items	3,198	1,599
Total Regional Programs	1,197,110	598,555
Boards and Authorities		
Conservation Authorities	2,876	1,438
GO Transit	4,534	2,267
Hospital Capital Funding	7,312	3,656
Property Assessment	10,101	5,051
Sub Total	24,823	12,412
GTA Pooling	78,812	39,406
Police	132,402	66,201
TOTAL	1,433,147	716,574

*Restated to reflect in-year approvals by Council