

**TORONTO AND REGION
Conservation**
for The Living City

March 30, 2004

Chief
Administrative
Officer

Mr. Denis Kelly
Regional Clerk
Regional Municipality of York
Box 147, 17250 Yonge Street
Newmarket, Ontario
L3Y 6Z1

Dear Mr. Kelly:

**Re: Notice of Meeting to Approve the 2004 Non-Matching Levy
for the Toronto And Region Conservation Authority**

Pursuant to Ontario Regulation 139/96, (as amended by O.R.231/97), I hereby give notice that the Toronto and Region Conservation Authority (TRCA) will be considering its 2004 Budget including non-matching municipal levy on April 30, 2004.

In accordance with the "AMO/ACAO Protocol Pertaining to Non-Matching Municipal Funding of Watershed Programs", we are advising the region of the date of the Authority meeting where the budget will be considered and that it may wish to direct its appointed representatives as to how they should vote with respect to the non-matching levy. The weighted voting procedure required under regulation 139/96 provides that each member votes in proportion to their municipality's share of discounted equalized assessment. The attached chart identifies the weighted vote accorded members appointed by each of TRCA's participating municipalities.

TRCA's operating levy requirement for the Region of York is \$1,882,670. Included in the above, TRCA, on behalf of the Rouge Park Alliance, is requesting a levy in the amount of \$18,410 representing your municipality's share of the management costs for the Rouge Park. Also, TRCA is requesting capital funding of \$1,490,000 for various projects. Authority staff has provided the Region's Finance staff with detailed operating and capital budget information.

.../2



We appreciate the continuing support and cooperation of the Region in fulfilment of the Authority's conservation mandate.

Yours very truly,

Brian Denney,
Chief Administrative Officer

cc: S. Cartwright, Treasurer & Commissioner of Finance, Region of York

**TORONTO AND REGION CONSERVATION AUTHORITY
APPORTIONMENT OF VOTES - WEIGHTED VOTING REGULATION
2004 BUDGET**

<u>Municipality</u>	<u>DEA %</u>	<u>DEA % (Excl. Toronto)</u>	<u>Apportionment of Votes</u>	<u>Number of Members</u>	<u>Apportionment By Voter</u>
Adjala-Tosorontio	0.00576%	0.00576%	0.00968% }		
Mono	0.00814%	0.00814%	0.01368% }	1	0.02336%
Durham	2.61493%	2.61493%	4.39552%	3	1.46517%
Peel	10.28166%	10.28166%	17.28276%	5	3.45655%
York	16.83493%	16.83493%	28.29836%	5	5.65967%
Toronto	70.25458%	29.74542%	50.00000%	14	3.57143%
	<u>100.00000%</u>		<u>100.00000%</u>	<u>28</u>	