

Council Attachment 3

Additional Initiatives Recommended by Standing Committees

A Standing Committee	B Staff Priority	C Initiative	D 2008 Request	F 2009 Budget
Transportation & Works	TW 2	Contract Administrators, Design Technologist & Electrical Design Technologist (recovered from Capital)	0	0
Transit	YRT 1	Additional Service	995,925	1,944,768
Health & EMS	EMS 1	Paramedics	509,352	1,144,388
Solid Waste Management	SWM 1	Household Hazardous Waste Depots	431,500	400,000
Community Services & Housing	CSH 1	Affordable Housing Initiative	2,700,000	0
	CSH 2	Base Funding for community programs	600,000	1,500,000
	CSH 3	Regional Rent Supplement Program (2009 Budget pre-approval)	0	1,000,000
		Total Requests	\$5,236,777	\$5,989,156