

The Regional Municipality of York
Debenture Approval - City of Vaughan
Schedule of Capital Projects

<u>Purpose</u>	<u>Amount</u>	<u>Term not exceeding</u> (years)
Pavement management program (2007)	4,500,000	10
Rehabilitation of parking lot - Al Palladini Community Centre	59,000	10
Road reconstruction - Hawman Avenue	300,000	10
Road reconstruction - Simmons Street	425,000	10
Road reconstruction (2005) - Pine Grove Road	74,000	10
Road reconstruction (2007) - preliminary engineering/design	30,000	10
Road reconstruction program (2006)	1,130,000	10
Road resurfacing program (2005)	40,000	10
Road resurfacing program (2006)	275,000	10
Road upgrading program (2007) - King Vaughan Road	290,000	10
Rural road upgrading (2005) - preliminary engineering/design	25,000	10
Rural road upgrading (2007) - preliminary engineering/design	40,000	10
Rural road upgrading program (2005)	85,000	10
Rural road upgrading program (2006)	50,000	10
Slope stabilization program - Kirby Road	230,000	10
Storm sewer and road reconstruction - Uplands area	191,000	10
Top lift asphalt application program (2007) - various locations	350,000	10

Total Debenture Financing

\$8,094,000
