

**FUTURE PHASES OF FULL BUILD
EXPENDITURES TO MARCH 31, 2005**

Attachment 4

PROJECT	TO DATE EXPENDITURE AS OF MARCH 31, 2005	APPROVED TOTAL COST (within \$150 millions)	APPROVED TOTAL COST (beyond \$150 millions)	PROPOSED ADDITIONAL COSTS	Total
PRELIMINARY ENGINEERING FOR THE NEXT SEGMENT					-
FULL BUILD SYSTEM PLANNING AND PROJECT MANAGEMENT	352,547		357,105		357,105
JOINT DEVELOPMENT & FINANCIAL SERVICES	213,485		218,039		218,039
SERVICE INTEGRATION (ENTERPRISE DRIVE)	-		750,000	193,000	943,000
Total	566,032		1,325,144	193,000	1,518,144