

YORK REGION TRANSIT

2004 SYSTEM PERFORMANCE DATA

COUNCIL ATTACHMENT 2

	YRT Route #	Route Name	Ridership 2004	Revenue Hours	Total Operating Revenues	Total Direct Oper. Expenses	Rev/Cost	Avg Wkday Rev Ridership	
Markham, Stouffville	1*	Highway 7	1,120,729	35,650	\$ 2,108,766	\$ 2,922,477	72.2%	3,929	
	2	Milliken	559,947	23,700	\$ 1,053,598	\$ 1,942,853	54.2%	2,064	
	2A	14th Ave	88,860	10,634	\$ 167,199	\$ 871,743	19.2%	384	
	40/41	Unionville/Markham Loc	164,282	16,142	\$ 309,113	\$ 1,464,949	21.1%	613	
	8	Kennedy Rd	145,682	9,800	\$ 274,116	\$ 803,374	34.1%	663	
	9*	Stouffville	1,939	1,223	\$ 3,648	\$ 100,258	3.6%	28	
	18	Bur Oak	35,397	3,338	\$ 66,603	\$ 273,639	24.3%	187	
	301	Markham Express	108,723	3,510	\$ 254,751	\$ 287,739	88.5%	458	
	302	Unionville Express	55,169	1,907	\$ 129,268	\$ 156,330	82.7%	228	
	300	Business Express	83,034	1,820	\$ 194,559	\$ 149,198	130.4%	453	
	303	Cornell Express	12,706	378	\$ 29,772	\$ 30,987	96.1%	66	
	203	Centennial GO Shuttle	8,381	925	\$ 15,770	\$ 75,829	20.8%	30	
	201	Markham GO Shuttle	19,863	1,202	\$ 37,374	\$ 98,536	37.9%	83	
	202	Unionville GO Shuttle	37,901	1,327	\$ 71,315	\$ 108,783	65.6%	127	
	200	Langstaff GO Shuttle	2,635	551	\$ 4,958	\$ 45,169	11.0%	9	
	318/319*	Wonderland Express	1,480	1,529	\$ 3,468	\$ 125,343	2.8%		
	Markham Total			2,446,728	113,636	\$ 4,724,277	\$ 9,457,207	50.0%	9,322
	TTC 17A Birchmount			64,651	2,283	\$ 121,647	\$ 275,452	44.2%	253
	TTC 224B/C/D Vic Park North (Woodbine)			212,385	9,411	\$ 399,624	\$ 1,135,470	35.2%	777
	TTC 25D Don Mills			281,437	8,613	\$ 529,552	\$ 1,039,188	51.0%	1,289
	TTC 68 Warden North			229,857	8,388	\$ 432,499	\$ 1,012,041	42.7%	825
	TTC 102D Markham Rd			101,478	9,174	\$ 190,941	\$ 1,106,875	17.3%	452
	TTC 129A McCowan North			568,182	14,537	\$ 1,069,093	\$ 1,753,940	61.0%	2,081
	TTC Total			1,457,990	52,406	\$ 2,743,357	\$ 6,322,967	43.4%	5,677
	Markham (Miller & TTC) Total			3,904,718	166,042	\$ 7,467,634	\$ 15,780,173	47.3%	14,999
Vaughan	3*	Thornhill - York U.	386,366	25,868	\$ 726,987	\$ 1,960,462	37.1%	2,192	
	4*	Major Mackenzie	365,535	24,732	\$ 687,791	\$ 1,874,368	36.7%	1,283	
	5	Clark	462,122	15,549	\$ 869,530	\$ 1,178,415	73.8%	1,759	
	6	Ansley Grove	3,998	1,013	\$ 7,523	\$ 76,772	9.8%		
	7	Martin Grove	65,726	5,958	\$ 123,670	\$ 451,540	27.4%	292	
	10	York U. (Woodbridge)	46,209	3,604	\$ 86,947	\$ 273,137	31.8%	281	
	11	Woodbridge	16,680	3,671	\$ 31,385	\$ 278,215	11.3%	61	
	12	Pine Valley	24,734	2,901	\$ 46,540	\$ 219,859	21.2%	82	
	13	Islington Ave	84,398	6,282	\$ 158,803	\$ 476,095	33.4%	334	
	20	Jane	35,826	2,494	\$ 67,410	\$ 189,013	35.7%	619	
	27	Highway 27	67,022	2,204	\$ 126,109	\$ 238,411	52.9%	175	
	77*(excl.BT)	Hwy 7 - Centre St	541,954	20,194	\$ 1,019,742	\$ 1,530,446	66.6%	2,012	
	99*	Yonge C	2,355,341	51,678	\$ 4,431,815	\$ 3,916,529	113.2%	7,766	
	Vaughan Total			4,455,911	166,148	\$ 8,384,252	\$ 12,663,262	66.2%	16,856
	TTC 35D Jane			422,588	9,295	\$ 795,143	\$ 1,121,474	70.9%	1,891
	TTC 37D Islington			36,574	3,033	\$ 68,818	\$ 365,942	18.8%	164
	TTC 105 Dufferin N.			363,793	9,310	\$ 684,514	\$ 1,123,284	60.9%	1,249
	TTC 107C/D/B/F Keele N.			870,112	24,876	\$ 1,637,205	\$ 3,001,376	54.5%	3,597
	TTC 160 Bathurst N.			248,433	6,230	\$ 467,452	\$ 751,671	62.2%	869
	TTC 165D Weston Road N.			359,747	10,617	\$ 676,901	\$ 1,280,978	52.8%	1,321
	TTC Total			2,301,247	63,361	\$ 4,330,032	\$ 7,644,726	56.6%	9,090
	Vaughan (CanAr & TTC) Total			6,757,158	229,509	\$ 12,714,284	\$ 20,307,988	62.6%	25,946
	Richmond Hill	80	Mill Pond	18,492	1,128	\$ 34,795	\$ 84,421	41.2%	
		81	Beverly Acres	18,707	1,889	\$ 35,199	\$ 141,375	24.9%	
		82	Newkirk	90,717	7,820	\$ 170,693	\$ 585,256	29.2%	422
83		Trench	137,529	12,041	\$ 258,775	\$ 901,160	28.7%	723	
84		Oak Ridges	79,136	8,262	\$ 148,902	\$ 618,336	24.1%	419	
85*		16th Ave/Rutherford	303,164	29,827	\$ 570,434	\$ 2,232,281	25.6%	1,525	
86		Weldrick	77,832	7,871	\$ 146,449	\$ 589,073	24.9%	393	
87*		Langstaff Local	110,833	9,018	\$ 208,544	\$ 674,916	30.9%	611	
88*		Bathurst	353,450	20,141	\$ 665,052	\$ 1,507,372	44.1%	1,712	
89		RH Community Bus	26,526	6,119	\$ 49,911	\$ 457,952	10.9%	83	
90*		Leslie	130,462	12,027	\$ 245,478	\$ 900,112	27.3%	748	
91*		Bayview	865,113	28,476	\$ 1,627,799	\$ 2,131,171	76.4%	3,488	
240		Mill Pond GO Shuttle	14,949	1,016	\$ 28,128	\$ 76,038	37.0%	111	
241		Bev Acres GO Shuttle	16,528	743	\$ 31,099	\$ 55,607	55.9%	119	
242		N Richvale GO Shuttle	6,669	781	\$ 12,548	\$ 58,451	21.5%	33	
243		Redstone GO Shuttle	18,446	647	\$ 34,708	\$ 48,422	71.7%	126	
Richmond Hill Total			2,268,553	147,806	\$ 4,268,514	\$ 11,061,943	38.6%	10,513	
Aurora	31*	Aurora North	14,579	4,228	\$ 27,432	\$ 284,187	9.7%	82	
	32	Aurora South	42,331	4,168	\$ 79,650	\$ 280,154	28.4%	207	
	34	Industrial Parkway	6,526	1,130	\$ 12,279	\$ 75,954	16.2%	89	
	220	Aurora N GO Shuttle	8,503	830	\$ 15,999	\$ 55,789	28.7%	49	
	221	Aurora S GO Shuttle	11,675	862	\$ 21,968	\$ 57,940	37.9%	39	
Aurora Total			83,614	11,218	\$ 157,328	\$ 754,024	20.9%	466	
Newmarket, East Gwill., Georgina	33	Leslie-Prospect-Bayview	28,383	3,989	\$ 53,406	\$ 268,123	19.9%		
	44/66	Up.Canada Mall-Glenway	87,682	7,510	\$ 164,983	\$ 504,789	32.7%	330	
	50	Queensway S (Keswick)	32,022	2,379	\$ 60,253	\$ 159,906	37.7%	162	
	51	Keswick Local	45,947	3,928	\$ 86,454	\$ 264,023	32.7%	229	
	52*	Holland Landing Loc	40,873	5,035	\$ 76,907	\$ 338,430	22.7%	169	
	54*	Bayview North	15,996	1,999	\$ 30,098	\$ 134,364	22.4%	193	
	55/55B	Davis Dr.	268,737	12,287	\$ 505,656	\$ 825,877	61.2%	1,032	
	56	Gorham-Eagle	123,746	9,341	\$ 232,841	\$ 627,860	37.1%	436	
	57/57A	Mulock Dr.	132,315	11,403	\$ 248,964	\$ 766,458	32.5%	341	
	58/58A	Leslie North	8,049	1,354	\$ 15,145	\$ 91,010	16.6%	101	
	222*	New/Aur Seneca Shuttle	17,724	1,882	\$ 33,350	\$ 126,500	26.4%	102	
	Newmarket, E.Gwill, Georgina Total			801,474	61,107	\$ 1,508,055	\$ 4,107,338	36.7%	3,095
YRT SYSTEM TOTAL			13,815,517	620,040	\$ 26,115,816	\$ 52,011,466	50.2%	55,019	

* Route crosses municipal boundaries.

Notes:

Total Operating Revenues include advertising revenues (\$476,321)

Total Direct Operating Costs include operating and associated administrative costs

Avg weekday ridership from November 2004

School specials included in regular routes

Express Routes assume average fare of \$2.34