

YONGE STREET SUBWAY CONCEPTUAL DESIGN WORK PLAN UPDATE

Attachment 5

		March 15, 2008 Update
WBS	Description	
1.0 Project Management		
1.1	Project Development	100% Complete
1.2	Project Administration	65% Complete
2.0 System Service / Operations		
2.1	Documentation of Subway Extension / Context	100% Complete
2.2	Constraints Mapping	100% Complete
2.3	Identification of Alternatives	100% Complete
2.4	Subway Operating Plan	50% Complete
2.5	Fleet Storage and Maintenance Capacity	50% Complete
2.6	Bus Operating Plan	80% Complete
2.7	System Concept Memo	75% Complete
2.8	Draft Submission	Ongoing
3.0 Functional Design refinement		
3.1	Function Plan development - Civil / Alignment	85% Complete
3.2	Functional Plan Development - Facilities	65% Complete
3.3	Capital Cost Estimate	15% Complete
3.4	TOD	50% Complete
3.5	Ridership Forecasts	50% Complete
3.6	Revenue and Operating Subsidy Forecasts	Not Started
3.7	Evaluation of Alternatives	35% Complete
3.8	Functional Design Memo	25% Complete
3.9	Draft Submission	Ongoing
4.0 Design and Construction Planning		
4.1	Geotechnical Data Research	25% Complete
4.2	Utilities	100% Complete
4.3	Design Refinement	Ongoing
4.4	Overall Construction Approach and schedule	50% Complete
4.5	Project Cash Flow	15% Complete
4.6	Project Delivery	Ongoing
4.7	D&C Planning Memo	Ongoing
5.0 Communications		
5.1	Coordination with Stakeholders	Ongoing
5.2	Rapidco Presentation and minutes	Ongoing
6.0 Environmental Guidance		
6.1	EA Assessment Table	100% Complete
6.2	Report Draft version	Ongoing
6.3	Final Version	Ongoing